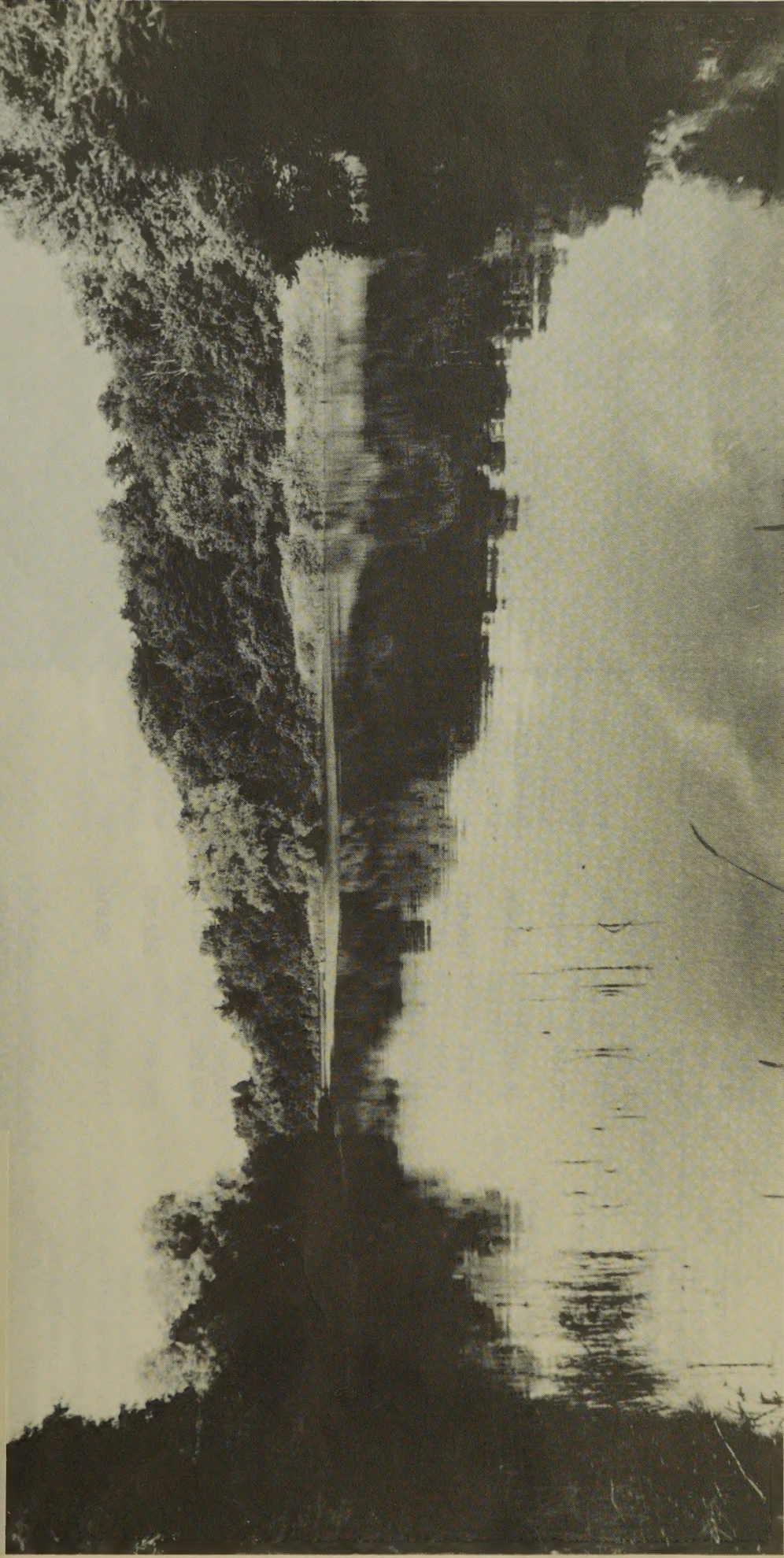




Crooks Hollow on a tranquil summer's evening—Bill Ascroft



Hamilton Region Conservation Authority

Statistical Report 1984/85

Finance

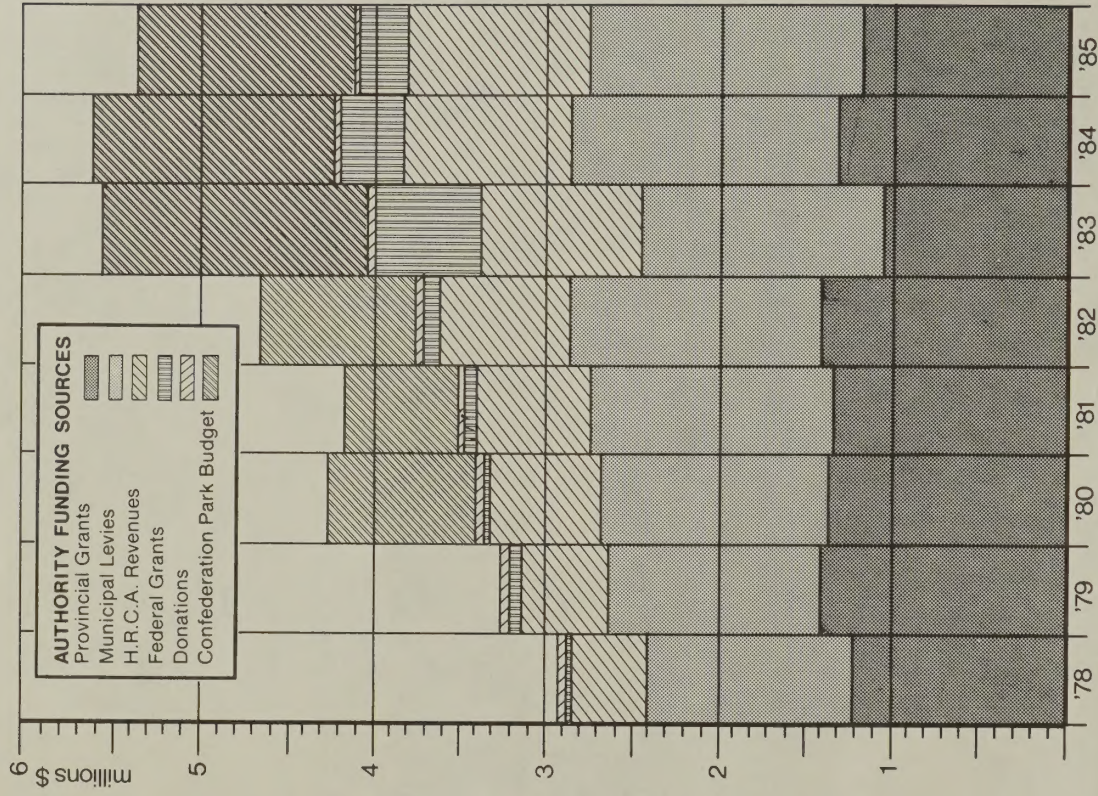
1985 FINANCIAL SUMMARY

Revenues

Grants—Prov. of Ontario	Budget	Actual
—Gov't of Canada	\$1,194,011.	\$1,126,808.
—Canada & Ontario	98,186.	44,848.
Levies—Member Municipalities	119,512.	1,729.
Regular	1,542,262.	1,542,262.
Special	90,000.	90,000.
Confederation Park Management Fee	171,180.	159,915.
Community Relations & Education Division Fees	56,425.	58,408.
Interest, Property Rentals & Miscellaneous Income	67,974.	126,481.
Donations	8,000.	28,230.
Transfers from Reserves	69,421.	69,421.
	<u>\$3,416,971.</u>	<u>\$3,248,102.</u>

Expenditures

Administration	Budget	Actual
Capital and Programme	\$ 789,770.	\$ 789,008.
Administration	1,780,593.	1,508,124.
Special Employment Programmes	410,560.	148,466.
Authority Operations & Maintenance (net)	324,868.	282,138.
Capital Assistance Grant for Confederation Park	111,180.	99,915.
Transfers to Reserves for Completion of Projects, Equipment	—	420,451.
	<u>\$3,416,971.</u>	<u>\$3,248,102.</u>



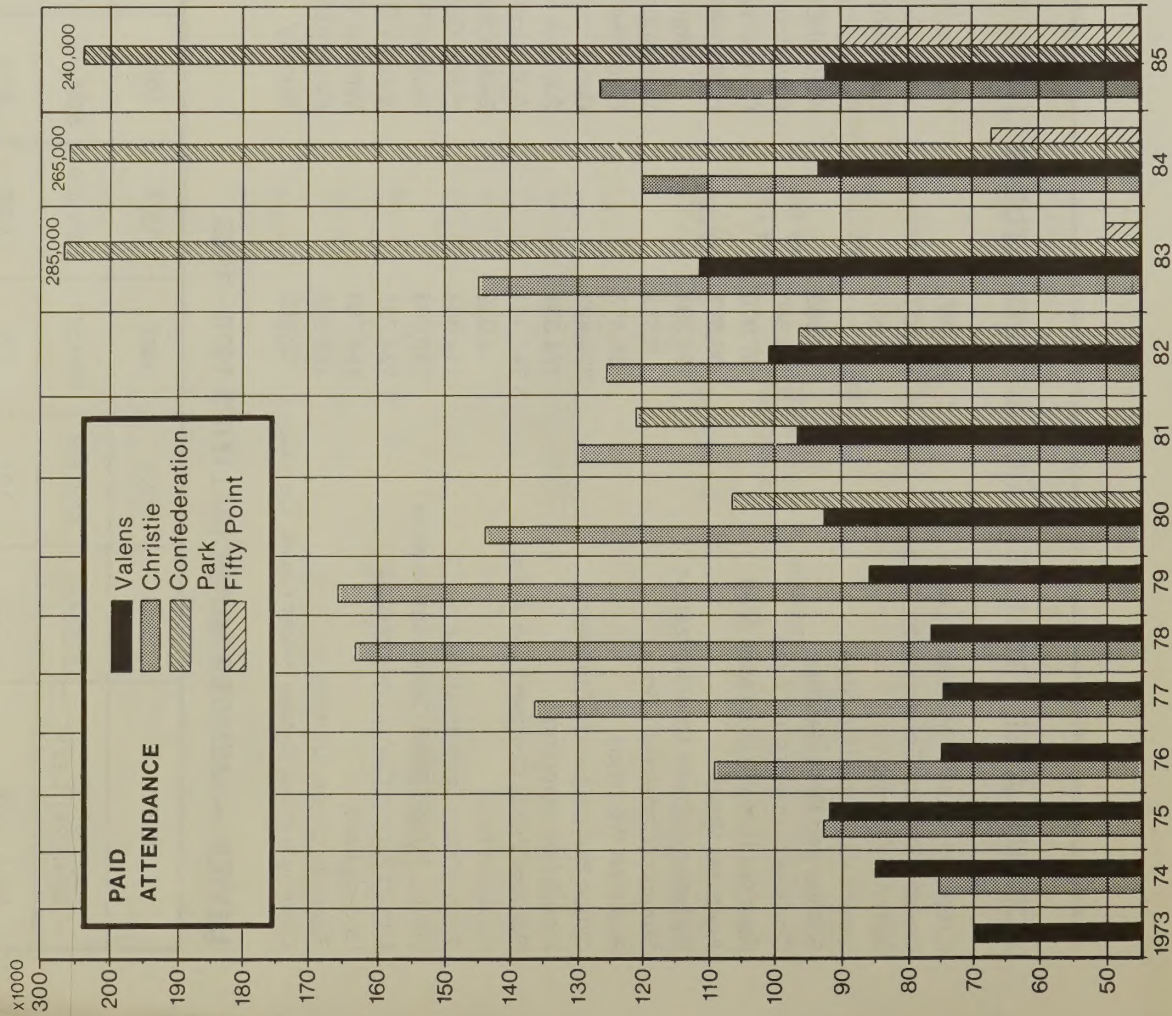
ACCUMULATED PROJECT CAPITAL EXPENDITURES (1961 - 1985)

	\$		\$
Crooks Hollow Conservation Area	208,285	Conservation Assistance	20,934
Beverly Swamp Conservation Area	264,277	Spring Creek Conservation Area	144,224
Authority Forest	362	Educational Facilities	344,127
Valens Conservation Area	1,284,227	Stoney Creek Stream Flow Improvement	24,437
Stream and Rain Gauges	48,682	Redhill Creek—Water Control	17,024
Christie Conservation Area	3,059,340	Fifty Point Conservation Area	6,130,492
Spencer Gorge Wilderness Area	87,970	Central Workshop	162,077
Ancaster Creek	80,521	Halton-Wentworth Waterfront Study	
Sydenham Creek Channelization	175,394	Engineering	262,328
Summit (Copetown) Bog	8,559	Vinemount Conservation Area	140,253
Puslinch Wetlands	85,413	Chedoke Creek, Engineering	10,577
Office Building and Equipment	329,492	Governor's Road Conservation Area	366,686
Floodplain Mapping	124,331	Saltfleet—Water Control	316,791
Dundas Valley Conservation Area	3,347,341	Ann Street Creek Channelization	1,044,714
Bullocks Dam	2,039	Beach Strip Conservation Area	4,183,442
Tiffany Falls Conservation Area	14,844	Flood Contingency	2,061
Devil's Punch Bowl Conservation Area	230,093	Felkers Falls Conservation Area	741,743
Mount Albion Conservation Area	1,124,737	Stoney Creek Plateau	5,257
Borer's Falls	454,754	Winona Conservation Area	39,224
Spencer Creek, Dundas	456,585	Stoney Creek Waterfront	11,726
Channelization, Delsey Street Creek, Dundas	52,863	Sundry	17,593

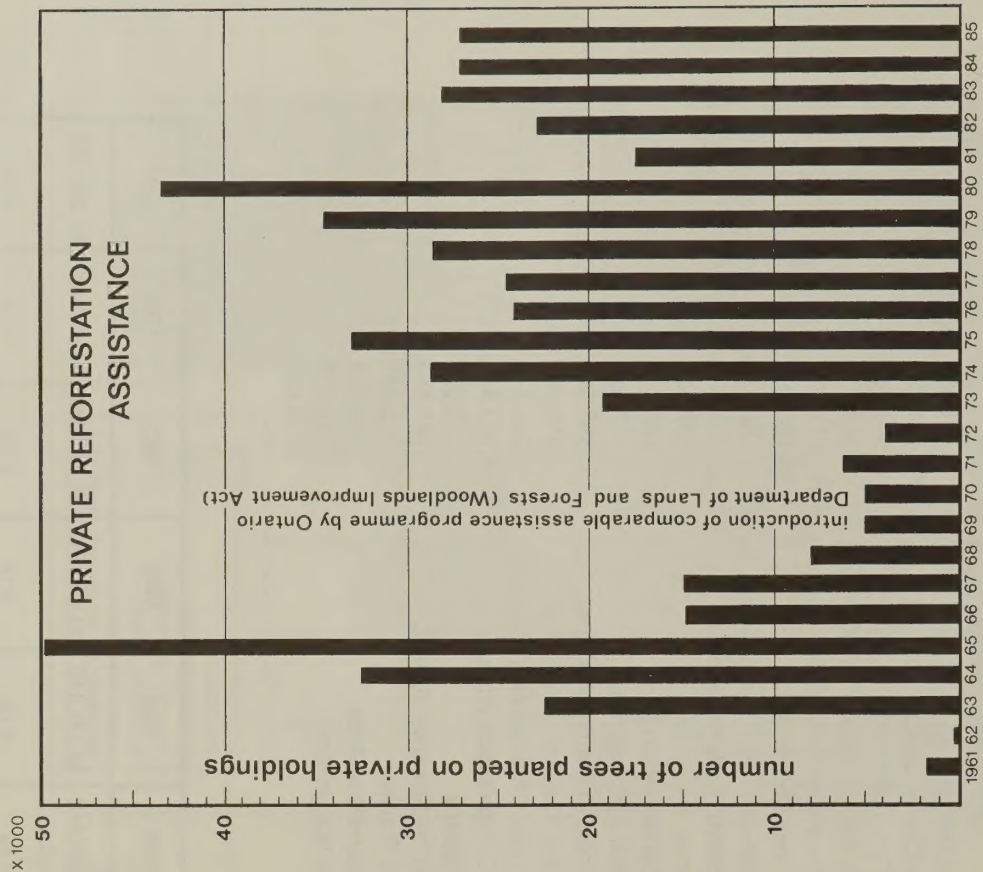
LEVIES — MEMBER MUNICIPALITIES 1975 - 1985

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
AUTHORITY GENERAL LEVY	\$789,446	\$759,950	\$891,512	\$910,630	\$955,190	\$1,054,142	\$1,147,149	\$1,250,558	\$1,331,088	\$1,468,400	\$1,542,262
MILL RATE	0.25	0.23	0.26	0.26	0.14	0.14	0.15	0.16	0.23	0.24	0.24
PER CAPITA LEVY	\$2.26	\$2.11	\$2.43	\$2.48	\$2.62	\$2.89	\$3.15	\$3.43	\$3.60	\$4.20	\$4.34

Attendance



Reforestation



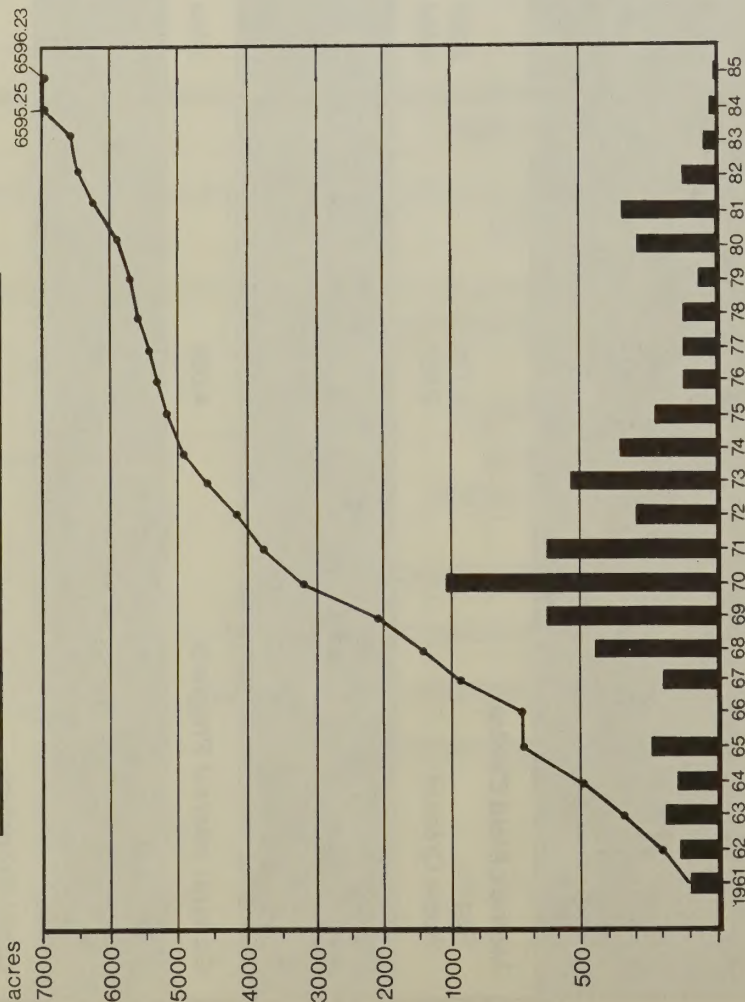
Education

EDUCATION PROGRAM USE		1984	1985	Total Visitations
Resource Management Centre				
Regular		3,710	3,990	60,727
Maple Syrup		3,347	2,956	57,437
Guide & Brownie		573	570	10,121
Other School Use		298	123	3,351
Rentals		7,486	8,115	68,170
Merrick Field Centre				
Regular		2,728	2,587	32,597
Apple Orchard		2,607	2,564	33,520
Dundas Valley Trail Centre				
Education		1,143	488	11,068
Public Hikes		497	407	5,405
Other Organized Use		2,203	2,930	13,589
General Interest Program		4,086	3,644	46,403
Summer Programs				
Conservation Skill Camp		888	958	14,698
Community Groups		1,013	917	33,073
Other Programs				
Tree Plantings		93	—	4,155
Sawmill		—	—	3,295
Conservation Activities Week		—	—	2,752
		30,672	30,249	400,361

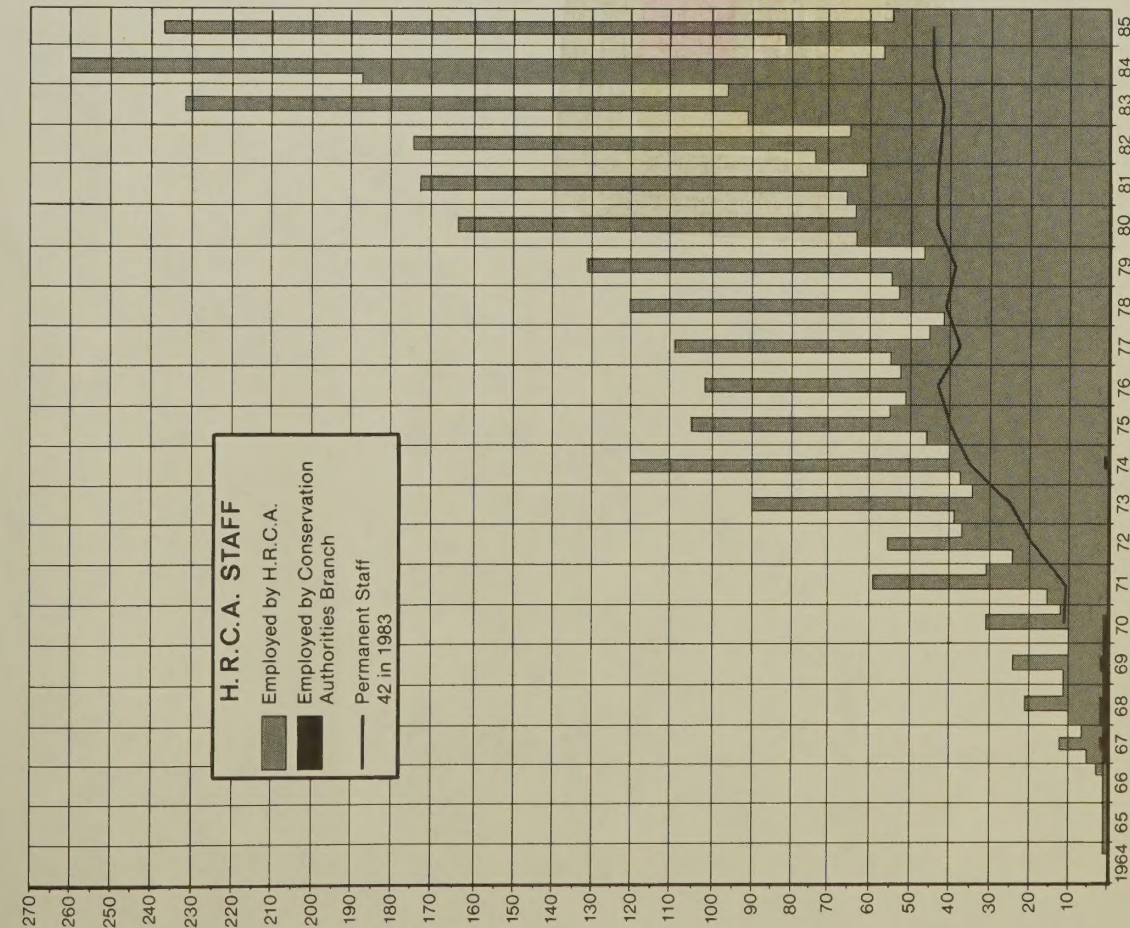
Land

H. R. C.A. LAND ACQUISITION
(ACQUIRED, LEASED OR MANAGED)

■ yearly / accumulated



LAND OWNED, LEASED OR MANAGED	1983
AREA	TOTAL ACREAGE
Crooks Hollow	99.05
Beverly Swamp	1,332.47
Authority Forest	12.50
Valens	701.45
Christie	839.71
Spencer Gorge	132.53
Sydenham Creek	.90
Summit Bog	31.42
Puslinch Wetland	161.38
Dundas Valley	1,805.96
Tiffany Falls	12.98
Devil's Punch Bowl	62.94
Mount Albion	132.80
Borer's Falls	243.97
Governor's Road	246.22
Vinemount	39.43
Spring Creek	77.00
Fifty Point	241.82
Beach Strip	26.94
Felker's Falls	75.21
Winona	114.55
Confederation Park	205.00
TOTAL	6,596.23



STAFF

The Conservation Authority carries out its activities with a permanent staff of forty three persons augmented by some twenty six casual staff working in one of four Authority divisions: Finance, Community Relations, Development and Operations, Planning and Engineering.

During the busy summer season, the Authority engaged some two hundred and nine casual employees—students and adults—for both full and part time work. For the most part, these summer casual employees are involved in parks maintenance, development and operations.

In the period 1984/85, the Authority received grants from the Federal and Provincial Governments which allowed the hiring of additional employees as follows:

- Canada/Ontario Employment Development Program (58 staff) \$359,600
- Experience 84 and 85 (35 staff) 69,780
- Ontario Youth Corps 84 and 85 (13 staff) 48,896
- Federal Environment 2000 Program 84 (18 staff) 98,329
- Canada Community Development Program 84 (4 staff) 3,777
- Canada Works 84 and 85 (24 staff) 93,250
- Summer Canada and Summer Canada Career Access Program 84 and 85 (5 staff) 20,587

These staff were engaged in numerous development projects and programs of the Authority throughout the watershed.

The valued assistance of senior levels of government made it possible for the Authority to proceed with its various development programs in time of constraint.



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